

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (155) Iowa Ethics & Campaign Disclosure Board
Budget Unit: (140P210001) Iowa Ethics & Campaign Disclosure Board
Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2021 Department Request</u> | <u>Fiscal Year 2021 Governor's Recommendations</u> |
|----------------------------------|---|---------------------------------------|--|--|
| Base | The appropriation funds administration, audit and compliance and ethics divisions of the Iowa Ethics and Campaign Disclosure Board. | Appropriation | 668,863 | 668,863 |
| | | FTE | 7.00 | 7.00 |
| 0001 | Governor's recommended salary adjustment for FY2021 | Salary Adju | 0 | 20,000 |
| | | FTE | 146.00 | 146.00 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2020 Estimated</u> | <u>Fiscal Year 2021 Department Request</u> | <u>Fiscal Year 2021 Governor's Recommendations</u> |
| Appropriation | | \$ 666,001 | \$ 668,863 | \$ 668,863 |
| Salary Adjustment | | 0 | 0 | 20,000 |
| Total Appropriations | | <u>\$ 666,001</u> | <u>\$ 668,863</u> | <u>\$ 688,863</u> |
| Total FTE | | <u>7.00</u> | <u>7.00</u> | <u>7.00</u> |